

### HCWCID #156 UTILITIES USAGE

Monthly billings for the Pine Brook section lift station are presented below for the previous two budget years. Billing period for each month covers the time period from the middle of the previous month to the middle of the month when the invoice is presented.

2014-15 Electricity Usage		
<u>Month</u>	<u>KWH</u>	<u>Cost</u>
September 2014	274	\$ 59.61
October	264	\$ 57.75
November	224	\$ 50.16
December	320	\$ 67.67
January 2015	433	\$ 87.68
February	353	\$ 73.30
March	354	\$ 75.37
April	419	\$ 87.49
May	392	\$ 82.43
June	373	\$ 78.92
July	352	\$ 74.97
August	460	\$ 95.11
Total	4,218	\$ 890.46
Ave Use, \$/kwh	352	\$ 0.211

2015-16 Electricity Usage		
<u>Month</u>	<u>KWH</u>	<u>Cost</u>
September 2015	726	\$ 144.00
October	379	\$ 79.42
November	424	\$ 89.25
December	388	\$ 82.43
January 2016	350	\$ 75.66
February	268	\$ 60.00
March	284	\$ 62.69
April	311	\$ 67.77
May	329	\$ 71.15
June	394	\$ 83.35
July	406	\$ 85.61
August	353	\$ 75.65
Total	4,612	\$ 976.98
Ave Use, \$/kwh	384	\$ 0.212

*The above tables satisfy the mandate of House Bill 3693 which requires publication of utilities usage by political subdivisions.*