

## Current Projects Quarterly Report 2024

Exploration Green Detention Pond – Phase 5 - Bond Issue 39 and 41 –The contract was awarded to Serco. The Notice to Proceed was issued for 4/4/22. The work is at 99% completion. Completion pending removal of dead trees and turf establishment.

Exploration Green Detention Pond – Phase 5 - Amenities –The contract was awarded to Serco. The Notice to Proceed was issued for 03/24/2023. The work is at 100% completion as of 7/21/23.

Exploration Green Rehabilitation 2024 – This project consists of grading, drainage and site improvements at EG Phases 1, 2, & 4. The contract was awarded to Rally Construction, Inc. The Notice to Proceed was issued for 9/4/24.

Lift Station No. 4 Parallel Force Main (10033) Bond Issue 38 – This project consists of installing a new force main parallel to the existing force main that crosses under the lake and replace the existing portion of 16-inch ductile iron force main. Bids reviewed at the June 13, 2024, Regular Board Meeting. The contract was awarded to Alcott Inc. dba TCH. The Notice to Proceed was issued for 8/5/24.

Reclaimed Water Line Crossing at Horspen Bayou – This project consists of replacing the existing 12” HDPE reclaimed water line crossing under Horsepen Bayou with a 12” PVC water line inside a steel casing. The contract was awarded to P&Z Logistic, Inc. The Notice to Proceed was issued for 5/20/24.

Robert T. Savely Water Reclamation Facility (WWTP) Clarifiers 1,2, & 4 Rehabilitation - Bond Issue 39 – The contract was awarded to C3 Constructors. The Notice to Proceed was issued for 6/15/2020. The work is at 99% completion.

Robert T. Savely Water Reclamation Facility (WWTP) Belt Filter Press No, 2 Rehabilitation - The contract was awarded to Alfa Laval, Inc. The Notice to Proceed was issued for 01/09/23. The work is at 100% completion as of 11/08/23.

Robert T. Savely Water Reclamation Facility (WWTP) Emergency Blowers Replacement - The contract was awarded to Lone Star Blower. The Notice to Proceed was issued for 5/8/24.

Sanitary Sewer Phase 93 Rehabilitation – This project includes rehabilitation of facilities in Bay Forest 2; Brook Forest 2&3; Camino South 3; Kirby Oaks; Middlebrook 1&2; Oakbrook 1-4; University Green 1&2. The contract was awarded to Texas Pride Utilities, LLC. The Notice to Proceed was issued for 01/23/23. The work is at 100% completion as of 11/07/23.

Sanitary Sewer Phase 95 Rehabilitation - Bond Issue 41 – This project is based on the Phase 94 emergency rehabilitation project and includes rehabilitation of facilities in Middlebrook 2; Brook Forest 1,2 & 3; Bay Forest 1. The contract was awarded to Cruz Tec, Inc. The work is at 100% completion as of 10/13/23.

Sanitary Sewer Phase 96 Rehabilitation - Bond Issue 41 – This project includes rehabilitation of the 36-inch and 48-inch sanitary sewer trunklines and manholes along Horsepen Bayou adjacent to Bay

Forest Sections 1 and 3. The contract was awarded to Insituform Technologies, LLC. The Notice to Proceed was issued for 4/8/24. The work is at 4% completion.

Sanitary Sewer Phase 98 Rehabilitation - Bond Issue 42 – This project includes rehabilitation of facilities in Meadowgreen 2, Oakbrook West 4, Bay Glen 1, Space Center Blvd, Brook Forest 2, Middlebrook 1 & 2, Bay Forest 2, Clear Lake City, Clear Lake Forest 3 & 4, Oakbrook 1, University Green 2 & 6. The contract was awarded to King Solution Services, LLC. The Notice to Proceed was issued for 6/24/24. The work is at 15% completion.

Sanitary Sewer Phase 100 Manhole Rehabilitation - Bond Issue 41 – This project includes rehabilitation of manholes located in Camino South 3; Camino Park; Middlebrook 1; Brookforest 1 & 3; Oakbrook 4; Bay Area Boulevard; Clear Lake City Boulevard; and University Green 1 & 2. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued for 4/8/24. The work is at 75% completion.

Water Well No. 7 and Water Plant No. 2 Site Improvements (Generators) – Bond Issue 41 – This project consists of installing a 400KW natural gas generator on an elevated concrete pad at Water Well No. 7 and installing a 250KW natural gas generator on an elevated concrete pad at Water Plant No. 2. The contract was awarded to Texan Municipal & Industrial. The Notice to Proceed was issued for 11/13/23. The work is at 42% completion.

### **Future Projects**