Current Projects Quarterly Report 2024

Exploration Green Detention Pond – Phase 5 - Bond Issue 39 and 41 – The contract was awarded to Serco. The Notice to Proceed was issued for 4/4/22. The work is at 99% completion. Completion pending removal of dead trees and turf establishment.

<u>Exploration Green Detention Pond – Phase 5 - Amenities</u> –The contract was awarded to Serco. The Notice to Proceed was issued for 03/24/2023. The work is at 100% completion as of 7/21/23.

<u>Larkspur Sanitary Sewer Extension</u> – This project includes the extension of the existing sanitary sewer line to the end of the cul-de-sac on Larkspur Drive. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued on 03/27/23. The work is at 100% completion as of 07/25/23.

<u>Reclaimed Water Line Crossing at Horspen Bayou</u> – This project consists of replacing the existing 12" HDPE reclaimed water line crossing under Horsepen Bayou with a 12" PVC water line inside a steel casing. The contract was awarded to P&Z Logistic, Inc. The Notice to Proceed was issued for 5/20/24.

<u>Robert T. Savely Water Reclamation Facility (WWTP) Clarifiers 1,2, & 4 Rehabilitation - Bond Issue</u> <u>39</u> – The contract was awarded to C3 Constructors. The Notice to Proceed was issued for 6/15/2020. The work is at 99% completion.

<u>Robert T. Savely Water Reclamation Facility (WWTP) Belt Filter Press No, 2 Rehabilitation</u> - The contract was awarded to Alfa Laval, Inc. The Notice to Proceed was issued for 01/09/23. The work is at 100% completion as of 11/08/23.

<u>Robert T. Savely Water Reclamation Facility (WWTP) Emergency Blowers Replacement</u> - The contract was awarded to Lone Star Blower. The Notice to Proceed was issued for 5/8/24.

Sanitary Sewer Phase 91 TV Inspections -Bond Issue 40 – This project will provide TV inspections for Bay Forest 2; Bay Glen 2,5&8; Bay Terrace 1; Brookwood 1&3; Brookforest 1; Camino Park; Camino South 2&3; Clear Lake Forest 1-7; Kings Park; Kirby Oaks; Kirby Place; Meadowgreen 1&3; Northfork 5&7; Oakbrook 1-4; Oakbrook West 1,2&4; and Pinebrook 8. The work is being performed by CLCWA crews. The Notice to Proceed was issued on 06/13/22. The work is at 100% completion as of 7/23/23.

Sanitary Sewer Phase 92 Manhole Rehabilitation – This project includes rehabilitation of manholes in in Clearlake Forest 3 & 5; Camino South 1, 3, & 4; Middlebrook 1; Meadowgreen 3; Oakbrook 1,2, & 4; and Oakbrook West 1, 3, & 4. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued for 04/01/23. The work is at 100% completion as of 08/25/23.

<u>Sanitary Sewer Phase 93 Rehabilitation</u> – This project includes rehabilitation of facilities in Bay Forest 2; Brook Forest 2&3; Camino South 3; Kirby Oaks; Middlebrook 1&2; Oakbrook 1-4; University Green 1&2. The contract was awarded to Texas Pride Utilities, LLC. The Notice to Proceed was issued for 01/23/23. The work is at 100% completion as of 11/07/23. <u>Sanitary Sewer Phase 95 Rehabilitation - Bond Issue 41</u> – This project is based on the Phase 94 emergency rehabilitation project and includes rehabilitation of facilities in Middlebrook 2; Brook Forest 1,2 & 3; Bay Forest 1. The contract was awarded to Cruz Tec, Inc. The work is at 100% completion as off 10.13.23.

<u>Sanitary Sewer Phase 96 Rehabilitation - Bond Issue 41</u> – This project includes rehabilitation of the 36-inch and 48-inch sanitary sewer trunklines and manholes along Horsepen Bayou adjacent to Bay Forest Sections 1 and 3. The contract was awarded to Insituform Technologies, LLC. The Notice to Proceed was issued for 4/8/24.

Sanitary Sewer Phase 98 Rehabilitation - Bond Issue 42 – This project includes rehabilitation of facilities in Meadowgreen 2, Oakbrook West 4, Bay Glen 1, Space Center Blvd, Brook Forest 2, Middlebrook 1 & 2, Bay Forest 2, Clear Lake City, Clear Lake Forest 3 & 4, Oakbrook 1, University Green 2 & 6. The contract was awarded to King Solution Services, LLC. The Notice to Proceed was issued for 6/24/24

Sanitary Sewer Phase 100 Manhole Rehabilitation - Bond Issue 41 – This project includes rehabilitation of manholes located in Camino South 3; Camino Park; Middlebrook 1; Brookforest 1 & 3; Oakbrook 4; Bay Area Boulevard; Clear Lake City Boulevard; and University Green 1 & 2. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued for 4/8/24. The work is at 23% completion.

<u>Water Well No. 2 Site Improvements - Bond Issue 40</u> – This project consists of replacing the existing 106,000-gallon ground storage tank, installing a 250kw Generator, replacing the 1,000 GPM booster pump and upgrading the electrical system. The contract was awarded to C.F. McDonald. The Notice to Proceed was issued for 11/29/21. The work is at 100% completion as of 08/20/23.

<u>Water Well No. 7 and Water Plant No. 2 Site Improvements (Generators) – Bond Issue 41</u> – This project consists of installing a 400KW natural gas generator on an elevated concrete pad at Water Well No. 7 and installing a 250KW natural gas generator on an elevated concrete pad at Water Plant No. 2. The contract was awarded to Texan Municipal & Industrial. The Notice to Proceed was issued for 11/13/23.

Future Projects

<u>Lift Station No. 4 Parallel Force Main (10033) Bond Issue 38</u> – This project consists of installing a new force main parallel to the existing force main that crosses under the lake and replace the existing portion of 16-inch ductile iron force main. Bids reviewed at the June 13 2024 Regular Board Meeting.</u>