Current Projects Quarterly Report 2024

<u>Exploration Green Detention Pond – Phase 5 - Bond Issue 39 and 41</u> –The contract was awarded to Serco. The Notice to Proceed was issued for 4/4/22. The work is at 100% completion as of 11/28/2024.

<u>Exploration Green Rehabilitation 2024</u> – This project consists of grading, drainage and site improvements at EG Phases 1, 2, & 4. The contract was awarded to Rally Construction, Inc. The Notice to Proceed was issued for 9/4/24. The work is at 80% completion.

<u>Elevated Storage Tank No. 1 Recoating - Bond Issue 43 — The project consists of recoating the exterior and the wet interior of the Elevated Storage Tank along with removal and replacement of the fill and overflow lines. The contract was awarded to BRZ Coatings, Inc.</u>

<u>Lift Station No. 4 Parallel Force Main (10033) Bond Issue 38</u> – This project consists of installing a new force main parallel to the existing force main that crosses under the lake and replace the existing portion of 16-inch ductile iron force main. Bids reviewed at the June 13, 2024, Regular Board Meeting. The contract was awarded to Alcott Inc. dba TCH. The Notice to Proceed was issued for 8/5/24. The work is at 44% completion

<u>Reclaimed Water Line Crossing at Horsepen Bayou</u> – This project consists of replacing the existing 12" HDPE reclaimed water line crossing under Horsepen Bayou with a 12" PVC water line inside a steel casing. The contract was awarded to P&Z Logistic, Inc. The Notice to Proceed was issued for 5/20/24.

Robert T. Savely Water Reclamation Facility (WWTP) Clarifiers 1,2, & 4 Rehabilitation - Bond Issue 39 – The contract was awarded to C3 Constructors. The Notice to Proceed was issued for 6/15/2020. The work is at 99% completion.

Robert T. Savely Water Reclamation Facility (WWTP) Emergency Blowers Replacement - The contract was awarded to Lone Star Blower. The Notice to Proceed was issued for 5/8/24. The work is at 74% completion.

<u>Sanitary Sewer Phase 96 Rehabilitation - Bond Issue 41</u> – This project includes rehabilitation of the 36-inch and 48-inch sanitary sewer trunklines and manholes along Horsepen Bayou adjacent to Bay Forest Sections 1 and 3. The contract was awarded to Insituform Technologies, LLC. The Notice to Proceed was issued for 4/8/24. The work is at 97% completion.

<u>Sanitary Sewer Phase 97 Television Inspection</u> – This project includes television inspections of facilities in Bay Forest, Bay Glen, Bay Knoll, Bay Oaks, Bay Pointe, Bay Terrace, Brookforest, Brookwood, Camino South, Clear Lake City, Clear Lake Forest, King Park, Kirby Bend, Kirby Lake, Kirby Woods, Lake Country, Meadowgreen, Northfork, Oakbrook West, Pinebrook, Taylor Lake Estates, Taylor Lake Shores, Timber Cove, University Green, University Square Subdivisions, and University Park Patio Homes. The work is being performed by CLCWA crews. The Notice to Proceed was issued for 09/09/2024. The work is at 35% completion.

<u>Sanitary Sewer Phase 98 Rehabilitation - Bond Issue 42</u> – This project includes rehabilitation of facilities in Meadowgreen 2, Oakbrook West 4, Bay Glen 1, Space Center Blvd, Brook Forest 2,

Middlebrook 1 & 2, Bay Forest 2, Clear Lake City, Clear Lake Forest 3 & 4, Oakbrook 1, University Green 2 & 6. The contract was awarded to King Solution Services, LLC. The Notice to Proceed was issued for 6/24/24. The work is at 57% completion.

Sanitary Sewer Phase 100 Manhole Rehabilitation - Bond Issue 42 – This project includes rehabilitation of manholes located in Camino South 3; Camino Park; Middlebrook 1; Brookforest 1 & 3; Oakbrook 4; Bay Area Boulevard; Clear Lake City Boulevard; and University Green 1 & 2. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued for 4/8/24. The work is at 82% completion.

<u>Sanitary Sewer Phase 101 Rehabilitation - Bond Issue 42</u> – This project includes rehabilitation of facilities located in University Green 2,3,4,5 & 6, Camino South 3, Meadowgreen 2, Oakbrook 4, Bayforest 2 & 3, Kings Park and Kirby Place. The contract was awarded to Ram Rod Utilities, LLC.

<u>Water Plant No. 2 and Water Well No. 7 Recoating - Bond Issue 41 – The project consists of</u> recoating the exterior and interior of the ground storage tanks at Water Plant No. 2 along with replacing the steel roof for both ground storage tanks. The project also includes recoating the interior and exterior of the Water Well No. 7 ground storage tank. The contract was awarded to D&M Tank, LLC.

<u>Water Well No. 7 and Water Plant No. 2 Site Improvements (Generators) – Bond Issue 41</u> – This project consists of installing a 400KW natural gas generator on an elevated concrete pad at Water Well No. 7 and installing a 250KW natural gas generator on an elevated concrete pad at Water Plant No. 2. The contract was awarded to Texan Municipal & Industrial. The Notice to Proceed was issued for 11/13/23. The work is at 57% completion.

Future Projects

<u>Sanitary Sewer Phase 99 Rehabilitation - Bond Issue 42</u> – This project includes rehabilitation of facilities located in Brookforest 3 along Running Springs Drive. The project consists of installing a new water line on the opposite side of Running Springs Drive from the existing water line location to allow for the installation of a new sanitary sewer trunk line along Running Springs Drive to replace the existing trunk line located on the other side of Running Springs Drive.